

2011 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" must be attached)

District or Taxing Unit's Name:

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 12 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
Column Total:	-	-	-	-	-

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative

Title:

Date:

Please print above: Contact Name and Mailing Address

Email Address:

Phone Number: ()

Fax Number: ()

* = Do not include revenue allocated to urban renewal agencies.

School District L-2 Worksheet (attach to the L-2 form)				
District Name:		Enter Year:	2011	
Computation of 3% budget increase:				
Replacement" column from the "Maximum Budget and Foregone Amount Worksheet".			(1)	
Multiply line 1 by 3%.			(2)	-
New Construction & Annexation budget increases:				
Enter the 2011 value of district's new construction roll from each applicable county below:				
County Name		Value		
	(A)			
	(B)			
	(C)			
	(D)			
Total of New Construction Roll Value for the District:	(3)	-		
Enter the 2011 value of annexation from property assessed by the county.	(A)			
Enter the 2011 value of annexation from Operating Property .	(B)			
Total Annexation Value:	(4)	-		
Enter the total 2010 Hypothetical levy rate.	(5)			
New Construction Roll budget increase (multiply line 3 by line 5).			(6)	-
Annexation budget increase (multiply line 4 by line 5).			(7)	-
Maximum Allowable Non-exempt Tort Fund Property Tax Budget:				
Add lines 1+2+6+7.			(8)	-
Property Tax Replacement:				
Enter yearly amount of the agricultural equipment replacement money.	(9)			
Enter recovered Homeowner's Exemption property tax.	(10)			
Enter recaptured Qualified Investment Exemption.	(11)			
Enter the total of lines 9, 10, and 11: (Must match col. 5 budget total of L-2).			(12)	-
Tort Fund Less Property Tax Replacement:				
If the total property tax replacement, reported on line 12, is less than or equal to the amount on line 8 enter the difference here. This represents the maximum allowable property tax portion of your tort fund.			(13)	-
If the total property tax replacement, reported on line 12, exceeds the amount shown on line 8 enter the difference here. This is the amount of property tax replacement that must be subtracted from any other available funds levying property taxes.	(14)	-		
The total of Column 5 of the L-2 form must equal the amount shown on line 12.				

Voter Approved Fund Tracker
Attach to L-2 Form If Applicable

District Name:

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
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Overrides or School Supplemental

2 Yr Override I.C. §63-802 (All Districts)				
Permanent Override I.C. §63-802 (All Districts)				
Temporary School Supplemental I.C. §33-802(3)				
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				

(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)

School Cooperative Service Agency (COSA) Funds

COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				

School Plant Facilities Funds

Plant Facilities (10 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				
Safe School Plant Facilities (20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				
COSA Plant Facilities (3 yrs)				

Bonds (refer to district code for specifics)

	Date of Election	Term of Bond	Current Year's Property Tax Request	1st Calendar Year Levied
Bond (1)				
Bond (2)				
Bond (3)				
Bond (4)				

Attach to your L-2 form and return to your County Clerk.